

Christ Lutheran Church		Phase 1 Project						2/22/2010
				Long Range Plan Goals				
	Square feet	Cost/sf	Cost	Sunday School Education	Hospitality/Fellowship	Narthex/Gathering	Courtyard	
<b>Lower Level</b>								
Youth Room Addition LL	1,362	130	\$177,060		\$177,060			
Minor remodeling LL south bldg	1	15,000	\$15,000		\$15,000			
<b>Main Level</b>								
Remodeling of existing stair area	1	20,000	\$20,000			\$20,000		
Gathering Space Addition ML	1,612	210	\$338,520			\$338,520		
East addition ML	788	225	\$177,300	\$177,300				
Office remodeling	640	40	\$25,600	\$25,600				
<b>Upper Level</b>								
Remodel mini-sanctuary	1,478	40	\$59,120	\$59,120				
Remodel classrooms	653	10	\$6,530	\$6,530				
East addition UL (Classrooms)	1,853	210	\$389,130	\$389,130				
Stair addition	504	180	\$90,720	\$90,720				
<b>Sprinklers</b>								
Lower Level	4,151	3	\$12,453		\$12,453			
Main Level	9,491	3	\$28,473	\$14,237		\$14,237		
Upper Level	5,079	3	\$15,237	\$15,237				
6" Water Service	1	12,000	\$12,000	\$6,888	\$1,811	\$3,301	\$0	
<b>Site work</b>								
Allowance	1	60,000	\$60,000	\$34,441	\$9,055	\$16,504	\$0	
Subtotals			\$1,427,143	\$819,203	\$215,379	\$392,561	\$0	
Contingency 5%	5%		\$71,357	\$40,960	\$10,769	\$19,628	\$0	
Subtotals			\$1,498,500	\$860,163	\$226,148	\$412,189	\$0	
FFE allowance			\$40,000	\$22,961	\$6,037	\$11,003	\$0	
Subtotals			\$1,538,500	\$883,123	\$232,185	\$423,192	\$0	
A/E Fees 7-9%range			\$138,465	\$79,481	\$20,897	\$38,087	\$0	
A/E Reimbursables range			\$7,000	\$4,018	\$1,056	\$1,925	\$0	
Testing/borings/survey			\$14,000	\$8,036	\$2,113	\$3,851	\$0	
<b>Grand Total (rounded to the nearest \$10,000)</b>			<b>\$1,700,000</b>	<b>\$970,000</b>	<b>\$260,000</b>	<b>\$470,000</b>	<b>\$0</b>	
New square footage	6,119							
<b>Alternates</b>								
Old courtyard infill (Alternate #1)	1,426	218	\$310,000					
Sanctuary chancel remodeling	1	90,000	\$90,000					