

Christ Lutheran Church		Master Plan Project							2/22/2010
				Long Range Plan Goals					
	Square feet	Cost/sf	Cost	Sunday School Education	Hospitality/Fellowship	Narthex/Gathering	Courtyard		
Lower Level									
Youth Room Addition LL	1,362	130	\$177,060		\$177,060				
Minor remodeling LL south bldg	1	15,000	\$15,000		\$15,000				
Main Level									
Sanctuary chancel remodeling	1	90,000	\$90,000.00	Cost not allocated to any specific Long Range Plan goal					
Remodeling of existing stair area	1	20,000	\$20,000			\$20,000			
Old courtyard infill	1,426	190	\$270,940.00		\$270,940				
Gathering Space Addition ML	1,612	210	\$338,520			\$338,520			
East addition ML	788	225	\$177,300	\$177,300					
Office remodeling	640	40	\$25,600	\$25,600					
Multi-purpose room remodeling	1,649	40	\$65,960.00		\$65,960				
New restrooms	1	90,000	\$90,000.00		\$90,000				
Nursery remodeling	606	50	\$30,300.00		\$30,300				
West Classroom addition	1,162	225	\$261,450.00	\$261,450					
Upper Level									
West Classroom addition	1,162	180	\$209,160.00	\$209,160					
Remodel mini-sanctuary	1,478	40	\$59,120	\$59,120					
Remodel classrooms	653	10	\$6,530	\$6,530					
East addition UL (Classrooms)	1,853	210	\$389,130	\$389,130					
Stair addition	504	180	\$90,720	\$90,720					
Sprinklers									
Lower Level	4,151	3	\$12,453		\$12,453				
Main Level	9,491	3	\$28,473	\$14,237		\$14,237			
Upper Level	5,079	3	\$15,237	\$15,237					
6" Water Service	1	12,000	\$12,000	\$6,314	\$3,346	\$1,885	\$0		
Site work									
Allowance	1	60,000	\$60,000	\$31,568	\$16,731	\$9,425	\$0		
Subtotals			\$2,444,953	\$1,286,365	\$681,791	\$384,067	\$0		
Contingency 5%	5%		\$122,248	\$64,318	\$34,090	\$19,203	\$0		
Subtotals			\$2,567,201	\$1,350,683	\$715,880	\$403,270	\$0		
FFE allowance			\$50,000	\$26,307	\$13,943	\$7,854	\$0		
Subtotals			\$2,617,201	\$1,376,990	\$729,823	\$411,124	\$0		
A/E Fees 7-9%range			\$235,548	\$123,929	\$65,684	\$37,001	\$0		
A/E Reimbursables range			\$7,000	\$3,683	\$1,952	\$1,100	\$0		
Testing/borings/survey			\$14,000	\$7,366	\$3,904	\$2,199	\$0		
Grand Total (rounded to the nearest \$10,000)			\$2,870,000	\$1,510,000	\$800,000	\$450,000	\$0		
New square footage	9,869								